



- FY23 Appropriations to fund the Federal Gov't – Dec. 29, 2023
- President's FY24 Budget Request to Congress
 - Due Feb. 6/Released March 9
- House and Senate Budget Resolutions
 - Allocations to 12 Appropriation Bills
- Debt Ceiling Extension
 - Funding will run out late spring/summer
- "Regular Order"
- FY24 October 1, 2023



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The Moving Pieces



Total = \$1.2 trillion (including \$562 billion in new spending)

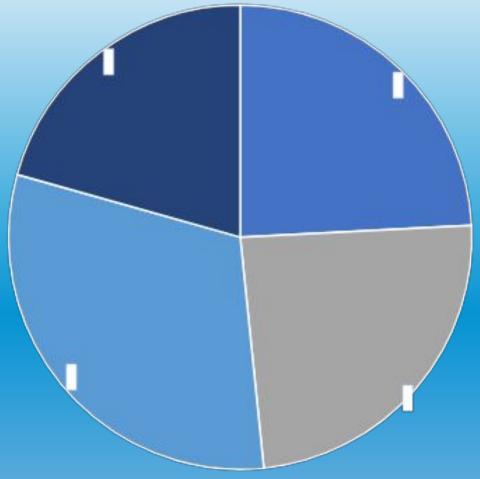
SUPPLEMENTAL FUNDING:

EPA Chesapeake Bay Program - \$238 million over 5 years (\$47.6 million annually starting in FY22)



Bipartisan Infrastructure Law (BIL) – "Infrastructure Investment and Jobs Act"

\$50 billion for water infrastructure over 5 years





Infrastructure Investment and Jobs Act

Clean Water SRF: \$11.715 billion over 5 years (\$2.5 billion for seven Bay watershed jurisdictions)

- FY22 \$1.902 billion
- FY23 \$2.202 billion
- FY24 \$2.403 billion
- FY25 \$2.603 billion
- FY26 \$2.603 billion

Funding over five years for each jurisdiction:

- DC- \$56m
- DE- \$56m
- MD- \$277m
- NY- \$1,266m
- PA- \$454m
- VA- \$234m
- WV- \$178m
- TOTAL= \$2.52 billion







- EPA Chesapeake Bay Program FY23 FINAL \$92 million
 - \$10 million for Small Watershed Grants
 - \$10 million for Innovative Nutrient & Sediment Reduction
 Grants
 - \$8 million for State-Based Implementation in the Most Effective Basins
- Presidents FY24 Budget \$92.094 million
- CCWC FY24 Congressional Approps request \$92 million
 - \$10.5 million for Small Watershed Grants
 - \$10.5 million for Innovative Nutrient & Sediment Reduction
 Grants
 - \$8.5 million for State-Based Implementation in the Most Effective Basins



FY23/FY24 Congressional Appropriations

- U.S. Fish & Wildlife Service Chesapeake WILD –
 FY23 FINAL \$8 million
- FY24 President's Budget \$0
- CCWC FY24 Appropriations Request \$15 millior





FY23/FY24 Congressional Appropriations Cont'd



- USGS Chesapeake Science & Monitoring FY23 FINAL \$17.485 million
- FY24 President's Budget cut \$2.3m to \$15.185 million
 - "...impacting the availability of up-to-date science used by partners to develop and evaluate the effectiveness of management plans, reducing USGS work with partners on best management practices, and decreasing coordination and monitoring for fish habitat, brook trout, and climate resiliency. Work on integrated science themes including water quality, coastal habitats, and watershed management would continue at a reduced level guided by the USGS Chesapeake Science Strategy."
- CCWC FY24 Congressional Appropriations Request -\$18.485 million



FY23/FY24 Congressional Appropriations Cont'd 2

- EPA Clean Water State Revolving Fund FY23 FINAL
 \$1.638 billion
 - 10% for green infrastructure
- FY24 President's Budget \$1.638 billion
- CCWC FY24 Appropriations Request \$3 billion
 - o 20% for green and natural infrastructure & innovative projects
 - Additional 10% for subsidization for grants for disadvantaged, underserved and EJ communities.
 - Requested that EPA/STAG earmarks NOT be deducted from state allocations for CW SRF
- EARMARK Caveat
 - FY22 \$443,639,051 (27%) for "Congressional Directed Spending Projects"





FY23/FY24 Congressional Appropriations Cont'd 3



- 2023 Farm Bill The current Farm Bill expires on Sept. 30, 2023
- SEEE Act NOAA Chesapeake Bay reauthorization bill
- Chesapeake Nat'l Recreation Area legislation
- A. Donald McEachin EJ For All Act



Relevant Legislation in the 118th Congress