

Jurisdiction	CBP EPA 2012 monitoring grant funds to partners in each jurisdiction (CBP estimate July 2013)	Construction estimate (one time cost in 2012 for station installation) Note, 30K of 210K was accounted for previously	Pre-reduction Expected 2013 grant to maintain network	Jurisdictional proportion of planned 2013 funding	Revised Jurisdictional reduction	Revised Jurisdictional Funding
DC	\$ 244,000	\$ 30,000	\$ 214,000	8.6%	\$ 35,002	\$ 179,030
MD	\$ 483,000		\$ 483,000	19.3%	\$ 78,999	\$ 404,073
NYPA	\$ 199,000		\$ 199,000	8.0%	\$ 32,548	\$ 166,481
PA	\$ 749,000	\$ 150,000	\$ 599,000	24.0%	\$ 97,972	\$ 501,117
VA	\$ 710,696	\$ 15,000	\$ 695,696	27.8%	\$ 113,787	\$ 582,012
WV	\$ 324,932	\$ 15,000	\$ 309,932	12.4%	\$ 50,692	\$ 259,286
<b>Grand Total</b>	<b>\$ 2,710,628</b>	<b>\$ 210,000</b>	<b>\$ 2,500,628</b>		<b>\$ 409,000</b>	<b>\$ 2,092,000</b>
		Const. *	\$ 180,000			

Planning				
Scenario (25%)		Difference		Grantees
\$	53,500	\$	18,498	USGS IAG
\$	120,750	\$	41,751	included MD-DNR and USGS
\$	49,750	\$	17,202	SRBC Grant for NY and PA
\$	149,750	\$	51,778	includes PA-DEP and USGS
\$	173,924	\$	60,137	includes VA-DEQ and USGS
\$	77,483	\$	26,791	includes WV and USGS