

Federal Agency Budget Results

| **Agency** | **FY19 Funding Level** | **FY20 Request** | **Results** | **Notes** |
| --- | --- | --- | --- | --- |
| **Environmental Protection Agency** | | | | |
| **Geographic Programs – Chesapeake Bay** | **$73M** | **$90M** | **$85M** | Added “effective basins” program to target funds |
| **National Park Service** | | | | |
| **Chesapeake Bay Gateways and Trails Program** | **$2M** | **$3M** | **$3M** | Program also explicitly authorized for FY2020 |
| **Army Corps of Engineers** | | | | |
| **Construction – Chesapeake Bay Environmental Restoration and Protection** | **$50M/$0** | **$10M** | **$100M/$25M** | Increased programmatic account, set aside $25M for programs with a comprehensive restoration plan. |
| **Construction – Chesapeake Bay Oyster Recovery** | **$50M/$0** | **$5M** | **$100M/$5M** | Increased programmatic account, set aside $5M for oyster restoration. |
| **Geological Survey** | | | | |
| **Ecosystem Science and Monitoring – Chesapeake Bay** | **$12.85M** | **$12.85M** | **$14.85M** |  |
| **Additional Interior Bill Programs** | | | | |
| **EPA Clean Water State Revolving Fund** | **$1,394,000,000** | **$1,394,000,000** | **$1,394,000,000** |  |
| **EPA Non-Point Source Grants (Section 319)** | **$170,915,000** | **$170,915,000** | **$177,915,000** |  |
| **EPA Pollution Control Grants (Section 106)** | **$230,806,000** | **$230,806,000** | **$230,806,000** |  |
| **USFWS Cooperative Landscape Conservation** | **$12,500,000** | **$12,500,000** | **$12,500,000** |  |
| **USFWS Habitat Conservation – Coastal Program** | **$13,375,000** | **$13,375,000** | **$13,375,000** | $1,750,000 set aside for the Chesapeake Bay Nutria Eradication Project |
| **USDA Forest Stewardship** | **$20,500,000** | **$20,500,000** | **$21,000,000** |  |
| **DOI Land and Water Conservation Fund** | **$438,303,000** | **$438,300,000** | **$495,103,000** |  |
| **Additional Energy and Water Bill Programs** | | | | |
| **USACE Poplar Island** | **$8,100,000** | **$8,100,000** | **$17,300,000** | Includes funds from other accounts |
| **USACE Aquatic Ecosystem Restoration (Section 206)** | **$12,000,000** | **$12,000,000** | **$10,000,000** |  |
| **USACE Emergency Streambank and Shoreline Protection (Section 14)** | **$10,000,000** | **$10,000,000** | **$8,000,000** |  |
| **Commerce, Justice, Science Bill** | | | | |
| **NOAA Habitat Conservation and Restoration** | **$56,384,000** | **$61,384,000** | **$57,125,000** |  |
| **NOAA Regional Councils and Fisheries Commissions** | **$40,175,000** | **$40,175,000** | **$40,247,000** |  |
| **NOAA Bay-Watershed Education and Training (BWET)** | **$7,500,000** | **$7,500,000** | **$7,750,000** |  |
| **NOAA Sea Grant College Program** | **$80,000,000** | **$93,500,000** | **$87,000,000** | Includes Marine Aquaculture Program |
| **Agriculture Bill** | | | | |
| **NRCS Conservation Operation** | **$819,492,000** | **$875,000,000** | **$829,628,000** |  |