**Chesapeake Bay Program**

**Federal Facilities Workgroup**

**2020 DRAFT Work Plan**

**Mission Statement:**

**Vision Statement:**

| Work Plan Actions | | | | |
| --- | --- | --- | --- | --- |
| Green - action is moving forward as planned Yellow - action has encountered minor obstacles  Red - action has not been taken or has encountered a serious barrier No Color - action has been completed | | | | |
| Action # | Description | Performance Target(s) | Responsible Party | Expected Timeline |
| Work Theme #1: Federal Lands data layer | | | | |
| 1.1 | Review and update data layer | Share dataset with agencies and jurisdictions, gather missing or incorrect records, determine method (facility editor tool) for updating data layer | GIS Team, input from FFWG | TBD |
| CBP GIS team works with agencies and jurisdictions to update shapefiles | GIS Team, input from FFWG | TBD |
| Work Theme #2: BMP inventory and load estimates | | | | |  |  |
| 2.1 | Inventory of all existing BMPs | Coordinating with contractor to develop training and templates for verified BMP data call | FFWG, Contractor |  |
| Working with CBP modeling group to update federal facility BMP record | FFWG, CBP Modeling Staff, Contractor |  |
| 2.2 | Estimate of current loads | Training and guidance for CAST users, contractor verified | FFWG, CBP Modeling staff, contractor |  |
| Federal facilities input into CAST | FFWG |  |
|  |  |
|  |  |
| Work Theme #3: Federal planning goals | | | | |  |  |  |  |
| 3.1 | Compile all federal planning goals as described in final WIP III | Finalize federal planning goals in all jurisdictions and compile in CAST with contractor support | FFWG, contractor, CBP modeling staff |  |
| Work Theme #4: Federal BMP planning and milestones | | | | |
| 4.1 | BMP scenarios to achieve federal planning goals | Conducting training and providing technical support for federal CAST users, and assembling and sharing CAST guidance documents | CBP modeling staff, contractor |  |
| Creation of BMP scenarios to meet federal planning goals | FFWG |  |
| 4.2 | Developing incremental milestones to achieve federal planning goals | As required for 2-year milestone timeline, determine key BMPs during each 2-year cycle | FFWG |  |
| Work theme #5: Reporting progress | | | | |
| 5.1 | Increase annual progress submission | Review of lessons learned from previous submissions, identify successful strategies (DoD) and roadblocks | FFWG, contractor |  |
| Templates, training, contractor verification | FFWG, contractor |  |
| Federal agencies submit progress data on established timeline | FFWG |  |
| Work theme #6: Evaluation of progress towards planning goals | | | | |
| 6.1 | Using CBP Phase 6 model to report federal progress | Federal facilities workgroup review draft Phase 6 progress data | FFWG, CBP modeling staff |  |
|  |  | Posting federal progress data as part of TMDL accountability framework | CBP staff |  |
| Work theme #7: Education and awareness | | | | |
| 7.1 | Update introductory slide deck for FFWG members | Ensure continuing education on the value of the work for restoring the Chesapeake Bay | FFWG (volunteers, action team) |  |
| 7.2 | Continuing education | Identify and invite speakers from workgroup and related groups on projects (data dashboard, stormwater workgroup, NRCS support) | FFWG Leadership |  |
| 7.3 | Continue engagement with senior federal agency managers | Engagement with senior federal leaders (FOD, commanders conference) | FFWG Leadership, FOD |  |
| 7.4 | Create a central location for Federal Facilities Workgroup resources | Compile documents (slide deck, guidance and training, etc), verify and update, determine location to host information | FFWG leadership, CBP web team |  |