

**Chesapeake Bay Program
Federal Facilities Workgroup
2020 **DRAFT** Work Plan**

Vision Statement:

Mission Statement:

Work Plan Actions

Green - action is moving forward as planned **Yellow** - action has encountered minor obstacles
Red - action has not been taken or has encountered a serious barrier **No Color** - action has been completed

Action #	Description	Performance Target(s)	Responsible Party	Expected Timeline
Work Theme #1: Federal Lands data layer				
1.1	Review and update data layer	Share dataset with agencies and jurisdictions, gather missing or incorrect records, determine method (facility editor tool) for updating data layer	GIS Team, input from FFWG	TBD
		CBP GIS team works with agencies and jurisdictions to update shapefiles	GIS Team, input from FFWG	TBD
Work Theme #2: BMP inventory and load estimates				
2.1	Inventory of all existing BMPs	Coordinating with contractor to develop training and templates for verified BMP data call	FFWG, Contractor	
		Working with CBP modeling group to update federal facility BMP record	FFWG, CBP Modeling Staff, Contractor	
2.2	Estimate of current loads	Training and guidance for CAST users, contractor verified	FFWG, CBP Modeling staff, contractor	
		Federal facilities input into CAST	FFWG	

Work Theme #3: Federal planning goals				
3.1	Compile all federal planning goals as described in final WIP III	Finalize federal planning goals in all jurisdictions and compile in CAST with contractor support	FFWG, contractor, CBP modeling staff	
Work Theme #4: Federal BMP planning and milestones				
4.1	BMP scenarios to achieve federal planning goals	Conducting training and providing technical support for federal CAST users, and assembling and sharing CAST guidance documents	CBP modeling staff, contractor	
		Creation of BMP scenarios to meet federal planning goals	FFWG	
4.2	Developing incremental milestones to achieve federal planning goals	As required for 2-year milestone timeline, determine key BMPs during each 2-year cycle	FFWG	
Work theme #5: Reporting progress				
5.1	Increase annual progress submission	Review of lessons learned from previous submissions, identify successful strategies (DoD) and roadblocks	FFWG, contractor	
		Templates, training, contractor verification	FFWG, contractor	
		Federal agencies submit progress data on established timeline	FFWG	
Work theme #6: Evaluation of progress towards planning goals				
6.1	Using CBP Phase 6 model to report federal progress	Federal facilities workgroup review draft Phase 6 progress data	FFWG, CBP modeling staff	
		Posting federal progress data as part of TMDL accountability framework	CBP staff	
Work theme #7: Education and awareness				

7.1	Update introductory slide deck for FFWG members	Ensure continuing education on the value of the work for restoring the Chesapeake Bay	FFWG (volunteers, action team)	
7.2	Continuing education	Identify and invite speakers from workgroup and related groups on projects (data dashboard, stormwater workgroup, NRCS support)	FFWG Leadership	
7.3	Continue engagement with senior federal agency managers	Engagement with senior federal leaders (FOD, commanders conference)	FFWG Leadership, FOD	
7.4	Create a central location for Federal Facilities Workgroup resources	Compile documents (slide deck, guidance and training, etc), verify and update, determine location to host information	FFWG leadership, CBP web team	