

Proposed Schedule Adjustments to the Midpoint Assessment Timeline

| Line | Midpoint Assessment Deliverable | Previous Schedule | PSC-Approved Revised Schedule | Notes |
|------|---|--------------------------------------|--|---|
| 1 | Draft Phase III WIP Planning Target Development <ul style="list-style-type: none"> Final calibration of Phase 6 Watershed Model and Phase 6 Water Quality Sediment Transport Model Re-running of geo-isolation scenarios Re-running of key scenarios, including No Action and E3 Determine Bay's assimilative capacity Calculation of draft planning targets | August 1 – September 30, 2017 | September 1, 2017 – November 30, 2017 | |
| 2 | Final quantification of Conowingo Infill and Climate Change <ul style="list-style-type: none"> Running the PSC's Conowingo options through the final calibrated Phase 6 suite of models Running additional climate change scenarios to further flesh out estimates of certainty through the final calibrated Phase 6 suite of models | August 1 – September 30, 2017 | November 20, 2017 – December 1, 2017 | |
| 3 | Joint WQGIT and Modeling Workgroup 2-day Meeting | N/A | December 4-5, 2017 or December 5-6, 2017 | Final recommendations to the PSC on draft planning targets, final Phase 6 modeling tools, and how to account for growth, Conowingo, and climate change in the Phase III WIPs |
| | PSC 2-day retreat <ul style="list-style-type: none"> Approval of the Phase 6 Modeling Tools Final policy decisions on Conowingo, climate change and accounting for growth Approval of draft Phase III WIP Planning Targets for distribution to other partners and stakeholders | September 2017 and Late October 2017 | December 19-20, 2017 | Decisions: Approval of Phase 6 Modeling tools, accounting for growth, Conowingo and climate change in the Phase III WIPs, and release of draft Phase III WIP planning targets |

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| | Release of Draft Phase III WIP Planning Targets | October 31, 2017 | December 22, 2017 | 7-week difference |
| | Partnership's Review of Phase III WIP Planning Targets | October 31, 2017 – February 28, 2018 | December 22, 2017 – April 20, 2018 | WQGIT requested at least 4 months to review draft planning targets – <i>WQGIT-approved (March 13, 2017)</i> . |
| | EPA releases final Phase III WIP expectations document | November 2017 | Early January 2018 | Reflects final policy decisions from the October and December PSC meeting on Conowingo, climate change, and accounting for growth |
| | Jurisdictions submit 2018-2019 milestones and final 2016-2017 milestones report | January 2018 | January 15, 2018 | No changes are recommended at this time. Jurisdictions are encouraged to solicit input from their local partners on milestone commitments in the September – October timeframe |
| | Jurisdictions have opportunity to update milestone commitments based on EPA feedback and 2017 Progress results | January 15, 2018 – March 2018 | January 15, 2018 – March 2018 | |
| | Any proposed changes to the draft Phase III WIP Planning Targets including special case requests due to the Chesapeake Bay Program Office | February 28, 2018 | April 20, 2018 | Identification of changes and special case requests will occur on a rolling basis throughout the 4-month review period. Final requests and changes should be submitted to the CBPO by no later than April 20, 2018 |
| | PSC Meeting <ul style="list-style-type: none"> Approval of final Phase III WIP Planning Targets with special cases | March 2018 | Late April 2018 | Allows for the 4-month review of the draft Phase III WIP planning targets. |
| | Release of Final Phase III WIP Planning Targets | December 2017 | May 7, 2018 | Jurisdictions are encouraged to engage their local partners in the |

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| | | | | development of local planning goals, if not before |
| 12 | EPA completes assessment of “60% by 2017 goal” using the Phase 5.3.2 suite of modeling tools | Spring 2018 | March/April 2018 | Jurisdictions’ progress data due December 1, 2017 |
| 13 | Jurisdictions work with local partners to develop local planning goals | April – June 2018 | Throughout 2018 | Timing may vary across the jurisdictions |
| 14 | Draft Phase III WIPs posted on jurisdictions’ websites for partner and public stakeholder review | December 14, 2018 | February 8, 2019 | Still maintains 9 months between final Phase III WIP planning targets and deadline for draft Phase III WIPs |
| 15 | Partners and public stakeholders’ feedback on draft Phase III WIPs due to jurisdictions | February 15, 2019 | April 5, 2019 | Still allows for a 2-month Partnership review of draft Phase III WIPs |
| 16 | Final Phase III WIPs posted on jurisdictions’ websites | April 15, 2019 | June 7, 2019 | Still follows Partnership recommendation to allow one year between when final Phase III WIP planning targets are released and when final Phase III WIPs are complete |