

Overall summary of how each jurisdiction spent their CBPO FY 2018 Local Funding

7 jurisdictions

\$4,999,720 in total FY2018 Local funding

The majority of funding went to the Implementation grants, with the exception of MD and VA. MD evenly split their local funding between two agencies (DNR & MDE); and VA applied a large chunk of their local funding (\$877,407) to their CBRAP grant with the remaining going towards the VA CBIG grant. The breakout is as follows:

- ✓ CBIG total: \$3,506,678
- ✓ CBRAP total: \$1,493,042

All jurisdictions either subawarded or contracted their funds out to various localities for projects such as outreach and education, parking lot construction designed to reduce nutrient and sediment pollution to the Chesapeake Bay, green roof and bioretention unit construction, and providing farmers' and landowners' assistance with BMP (best management practices) installations. Attachments 1, 2 & 3 shows how FY2015, FY2016 and FY2017 local funds were spent and whether the projects have been completed. Attachment 3 provides an overview of each FY2018 project.

State by State Summary of how CBPO's FY 2018 Local Funding was spent

District of Columbia: \$322,784

The District Department of Energy and Environment (DDOEE) received \$322,784 in FY2018 towards local funding, which they allocated through their Chesapeake Implementation Grant (CBIG). The funds have been subawarded to three different non-profit organizations: \$72,784 went to the Anacostia Watershed Society for RiverSmart Rooftops installations; \$100,000 went to the Alice Ferguson Foundations for Meaningful Watershed Education experiences for District 5th graders; and \$150,000 went to the Alliance for the Chesapeake Bay for the RiverSmart Homes program.

Delaware: \$366,000

The Delaware Department of Natural Resources and Environmental Control (DNREC) received \$366,000 in FY2018 toward local funding, which they allocated through their CBIG. The funds were subawarded to various non-profits and local jurisdictions for various projects such as the construction of wetlands, installation of water control structures, and tree plantings. Please refer to the chart for more information.

Maryland: \$1,231,270

The state of Maryland received \$1,231,270 in FY2018 towards local funding, which they divided evenly to two different state agencies - \$615,635 went to the Maryland Department of the Environment (MDE), who manages the CBRAP grant and \$615,635 went to the Maryland Department of Natural Resources (DNR), who manages the CBIG. Both MDE and DNR collectively subawarded all \$1,231,270 to the Chesapeake Bay Trust, who in turn, competitively awarded sub-awards to selected local governments and non-profit entities for design and planning of water quality projects and BMPs; and competitively awarded contracts for services. Through this competition, the Partners (MDE, DNR & CBT) connect local governments and non-governmental organizations to the needed and appropriate state staff or private contractors, and provide small grants, ranging from \$5,001 - \$70,000. The grants are used for watershed planning, project design and programmatic enhancement. Please refer to the chart for more information.

New York: \$449,654

The New York State Department of Environmental Conservation (DEC) received \$449,654 in FY2018 towards local funding, which they allocated through their CBIG. All funding went to the Upper Susquehanna Coalition (USC) to provide outreach, education, project planning, data collection, and support throughout the upper Susquehanna sub-basin. This support was also provided to farmers, county soil and water conservation districts, and academic institutions, and assisted farmers and landowners with BMP installations. Please refer to the chart for more information.

Pennsylvania: \$1,190,544

A total of \$1,190,544 in FY2018 has been set aside for local government implementation funding in PA. EPA has not yet provided these funds.

Virginia: \$1,139,329

The Virginia Department of Environmental Quality (DEQ) received \$1,139,329 in FY2018 toward local implementation funding. Standing, multiple year programs that facilitate local implementation of nutrient reduction activities include subawards for: regional Watershed Roundtables, Chesapeake Bay Preservation Act localities, and competitive private development of Resource Management Plans. The newly established Small Parcel Urban Cost-share Program (VCAP) is administered through Virginia soil and water conservation districts and implements water quality BMPs on existing urban lands such as individual residences and small businesses

which will be reported to the Bay watershed model and will be verified. The majority of the 2017 and 2018 funding is supporting Phase III WIP local engagement, development and evaluation activities. A total of \$261,922 is in the CBIG allocation and \$877,407 is in CBRAP. Please refer to the chart for more information.

West Virginia: \$300,139

The West Virginia Department of Environmental Protection (DEP) received \$300,139 in FY2018 towards local funding, which they allocated through their CBIG. Funding went toward projects that reduce nutrient and sediment runoff, as well as a capital improvement plan identifying opportunity to incorporate green infrastructure retrofits. Please refer to the chart for more information.