

### Proposed Schedule Adjustments to the Midpoint Assessment Timeline

Midpoint Assessment Deliverable	Original Schedule	Revised Schedule	Notes
1985-2013 Phase 6 land use data delivered to CBPO Scenario Builder Team	December 30, 2016	March 14, 2017	
Resolution of Remaining Phase 6 Model Issues with Source Sector Workgroups	Prior to December 2016	Ongoing – March 15, 2017	
CBPO Scenario Builder Team processes land data and BMP data history into Phase 6 watershed model calibration input deck	January 1 – January 15, 2017	March 15 – March 30, 2017	
Phase 6 Watershed Model Calibration	February 1 – March 30, 2017	April 1 – May 30, 2017	2-month delay
Phase 6 Water Quality Sediment Transport Model Calibration	April 1 – April 30, 2017	June 1 – June 30, 2017	
Partnership's Fatal Flaw Review of the Phase 6 Modeling Tools <ul style="list-style-type: none"> <li>All Forest, E3 scenarios</li> <li>2016 progress run (prior years?)</li> <li>Other scenarios requested by the partners</li> </ul>	April 1, 2017 – May 31, 2017	June 1, 2017 – July 31, 2017	
Resolution of Fatal Flaws Identified Through Partnership Review and Partnership Approval of Phase 6 Modeling Tools	N/A	August 1 – August 30, 2017	1 month added to schedule
Draft Phase III WIP Planning Target Development <ul style="list-style-type: none"> <li>Geo-isolation scenario runs</li> <li>All Forest, E3 scenarios</li> <li>2016 progress run (prior years?)</li> <li>Other scenarios requested by the partners</li> <li>Calculation of draft planning targets</li> </ul>	May 1 – June 30, 2017	August 1 – September 30, 2017	Planning target development and quantifying policy options starts at the <u>end</u> of the fatal flaw review—1 month added to schedule
Quantifying Conowingo Infill, Climate Change, Growth loads <ul style="list-style-type: none"> <li>Running the PSC's Conowingo options through the approved Phase 6 suite of models</li> </ul>	May 1 – June 30, 2017	August 1 – September 30, 2017	

<ul style="list-style-type: none"> <li>Running additional climate change scenarios to further flesh out estimates of certainty through the approved Phase 6 suite of models</li> <li>Running the range of future growth projections through the approved Phase 6 suite of models</li> </ul>			
PSC 2-day retreat <ul style="list-style-type: none"> <li>Preliminary policy decisions on Conowingo, climate change and accounting for growth</li> <li>Approval of draft Phase III WIP Planning Targets for distribution to other partners and stakeholders</li> </ul>	May 17-18, 2017	Mid/Late October 2017	Scheduled <u>after</u> completion of scenarios and analyses
Release of Draft Phase III WIP Planning Targets	Mid-June 2017	Mid/Late October 2017	4-month difference
Partnership's Review of Phase III WIP Planning Targets	June 2017 – December 2017	Mid/Late October 2017 – mid December 2017	Review time reduced from 6 to 2 months
PSC Meeting <ul style="list-style-type: none"> <li>Final decisions on Conowingo, climate change and accounting for growth</li> <li>Approval of final Phase III WIP Planning Targets</li> </ul>	December 2017	Mid-December 2017	No proposed changes to current schedule
Release of Final Phase III WIP Planning Targets	December 2017	Mid-December 2017	
EPA releases final Phase III WIP expectations document incorporating policy decisions from the October PSC meeting on Conowingo, climate change, and accounting for growth	June 2017	Mid-December 2017	
Draft Phase III WIPs posted on jurisdictions' websites for partner and public stakeholder review	August 2018	August 14, 2018	
Partners and public stakeholders' feedback on draft Phase III WIPs due to jurisdictions	October 2018	October 12, 2018	
Final Phase III WIPs posted on jurisdictions' websites	December 2018	December 14, 2018	