

STAR Briefing on Chesapeake Bay WQ Monitoring Networks Funding History and 2013 Shortfall

2009-2013 Budget Figures Comparison

The following budget figures are the funding levels from EPA's Chesapeake Bay Program budget allocated to state, river basin commission and USGS partners for continued operation of the Partnership's monitoring networks and the 2-year expansion of the nontidal monitoring network in 2011 and 2012:

	2009	2010	2009/2010 Difference	2011	2010/2011 Difference	2012	2011/2012 Difference	2013***	2012/2013 Difference
Tidal	2,065,702	2,054,143	-11,559	2,120,090	+65,388	2,145,504	+25,414	-	-
Non-tidal*	300,000	914,213	+614,213	1,038,846	+124,633	1,704,149	+665,303	-	-
Expansion*	0	0	0	935,000	+935,000	1,092,000	+157,000	0	-1,092,000
Total	2,365,702	2,968,356	+602,654	4,093,936	+1,125,580	4,941,653	+847,717	3,892,000	-1,049,653

*EPA CBP funding for non-tidal WQ monitoring network started in 2004 at \$250,000, the year the network MOU was signed.

**Two years—2011 and 2012—of EPA funding devoted to systematic expansion of the non-tidal water quality monitoring network as an outcome from the 2009 MRAT decisions by the CBP Management Board.

***No break-down of funds between the tidal and non-tidal networks is given here so Partnership can make that decision.

2013 Funding Requested vs. Budgeted

Here's a comparison of the tidal and non-tidal water quality monitoring networks funding requested by our partners and our current budgeted funding for 2013 compared with 2012 funding levels:

	2013 CBP funds Requested by <u>By Partners</u>	EPA CBP Budgeted for <u>FY2013</u>	EPA CBP Funding in <u>2012</u>
Tidal			
Mainstem	1,149,368		
Shallow-water	<u>465,295</u>		
	1,614,663		1,604,663
Non-tidal	2,681,280		2,796,149
Data Analysis	<u>540,846</u>	<u> </u>	<u>540,841</u>
EPA CBP Totals:	4,836,789	3,892,000	4,941,653
2013 Shortfall:		\$944,789	