# Future Milestones

Management Board/Principals' Staff Committee

January 16, 2025

Suzanne Trevena, Water Quality Goal Implementation Team Chair

#### Near Term Milestones

- Propose partnership continue to use milestones during Phase 2 Beyond 2025 discussions
- Maintain continuity and accountability under the Phase 3 WIPs
- ► "Near term" milestones are those milestones that span 2026 through when there are new targets established by the partnership using the Phase 7 modeling tools.

## Recommendation for Near Term Milestone Duration and Process

- Maintain two-year milestone schedule (January 2026-December 2027)
- ► Partners will develop 1-3-page high level programmatic actions to continue to support implementing the Phase III WIP during the milestone period
  - Option remains to provide more detailed programmatic milestones
  - Innovative actions are recognized but not evaluated based on their outcome.
- At the end of the two-year milestone period, partners will develop a 2-page fact sheet outlining successes, barriers, and actions to overcome barriers in meeting programmatic initiatives and implementation.

#### Feedback on the Near Term Milestones Recommendation

- ► The WQGIT had consensus for the recommended approach for milestone process and duration.
  - ▶ 3 partners agreed with reservations preferring annual programmatic updates and feedback loop process
  - ▶ 1 partner expressed a preference for three-year milestones and 2 partners were open to either two- or three-year milestones.
- ► There were 4 options related to process and 3 options related to duration that were considered based on multiple feedback sessions in WQGIT meetings.

### Follow up

Milestones beyond Phase 7 model targets will likely be part of Phase 2 Beyond 2025 discussions and those discussions will likely be assigned to the Milestones Workgroup

- ▶ QUESTIONS?
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