Near-Term Milestones

Monday September 23, 2024
Water Quality Goal Implementation Team Meeting
Suzanne Trevena, WQGIT Chair, Milestones WG Chair

Agenda

- Where we are now
- Where we've been
- Where we're going



Milesto

Partnership agreed to continue to use milestones during Phase 2 Beyond 2025 discussions

Maintains continuity and accountability under the Phase 3 WIPs and allows opportunity to explore changes to the milestones.

"Near term" milestones are those milestones that span 2026 through when there are new targets established by the partnership using the Phase 7 modeling tools (approximately 2028 or 2029).

WQGIT will develop near term milestones recommendations/options for:

- Timeline options (2, 3, 4 year) and rationale to support the option
- Considerations for piloting/sandboxing new ideas to include in the milestone period(s)
 - Recommendations should include any boundaries or constraints believed to be necessary for piloting/sandboxing

Need to have recommendations for the Partnership by Feb 2025

History:

2008 EC commitment to speed up the pace of Bay restoration and be more accountable to reduce pollution to the Bay and its rivers

Short term goals and actions to intensify restoration efforts

Part of the CBP partnership Water Quality Accountability Framework to support the WIPs

Showcase incremental progress in meeting water quality goals

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"While milestones for each jurisdiction will likely vary considerably with respect to proposed specific actions, it is critical that the overall combined milestones product be **consistent** and **comprehensive**."

Guidelines **1ilestones**

Will focus strictly on Bay <u>water quality</u> restoration goal

Jurisdiction-specific milestone outcomes can be rolled up into a single, basin-wide summary

Milestone outcomes include: pounds reduced, acres implemented, adoption of new regulations, legislation, policies

Account for implementation actions of <u>all</u> partners

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Consist of both <u>numeric and programmatic</u> commitments

Identify and commit to implement <u>specific</u> <u>pollutant reduction measures</u> to achieve the two-year milestone commitments

Contain <u>more detail</u> and will be <u>more</u> <u>transparent</u> reporting to the public than past Bay restoration efforts

Template Examples

- 2009-2011
 - 2011 Milestones for Reducing Nitrogen and Phosphorus
 - June 2012 Progress Report
- 2012-present
 - Optional Programmatic Milestones Template
- 2018
 - Options for numeric milestones

Milestones Lessons Learned

2011 a Milestones Workgroup was formed

Use of the modeling tools

Balance in using the latest information

Comparing commitments vs. progress

Transparency

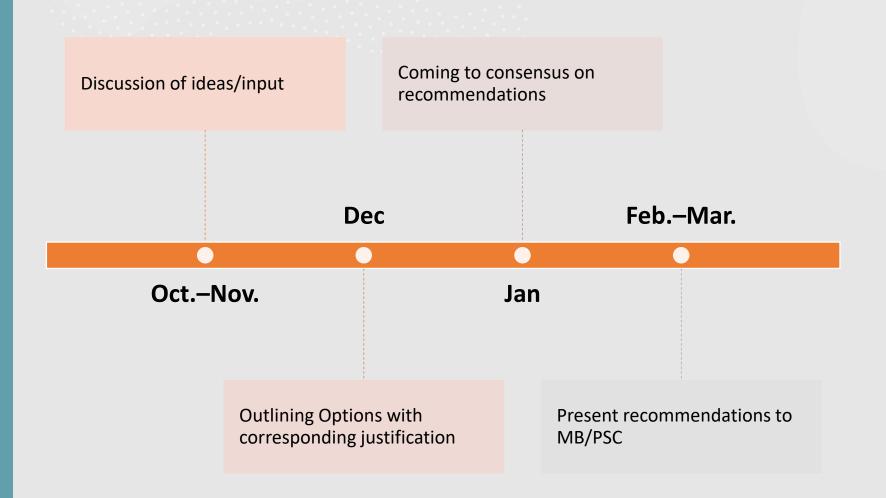
Path Forward for Future Milestone Discussions

Pro/Cons on various timeframes for milestones

Bring innovation into milestones

Balancing accountability and innovation opportunities

Timeline



October (Nov, Dec) – Come with ideas and examples



Consider pros/cons for various time length for milestones



Review the existing template for milestones and are there elements missing for transparency and accountability



Consider what innovative ideas you'd include in milestones if there were no expected evaluation of progress (no "ding")



How would you balance accountability and innovation?



Should other outcomes be incorporated in some fashion the milestones?