

EPA FY16 CBP Funding Office Breakout

3.29.17

Fiscal Year 2016 Chesapeake Bay Program Funding		% Allocated	FTE
Region 2	\$224,000	0.31%	0.3
Region 3	\$69,501,000	95.2%	35.2
Philadelphia	\$4,543,259	6.2%	13
Annapolis	\$64,957,741	89%	22.2
Office of Water	\$60,000	0.08%	
Office of Enforcement and Compliance Assurance	\$675,000	0.92%	2.7
Office of General Counsel	\$462,000	0.63%	1.7
Office of Environmental Information	\$1,516,000	2.08%	
Office of Administration and Resources Mgmt.	\$562,000	0.78%	
Total	\$73,000,000	100%	39.9