

Highlights on Maryland's Draft Phase III WIP for the Chesapeake Bay

May 9, 2019 Presentation to the Principals Staff Committee



Current Progress and Achieving the WIP



The State is on track to meet its phosphorus and sediment goals



Principles for Maryland's WIP

Locally-driven

- Based upon robust engagement process, local plans and commitments
- Co-benefits

Achievable

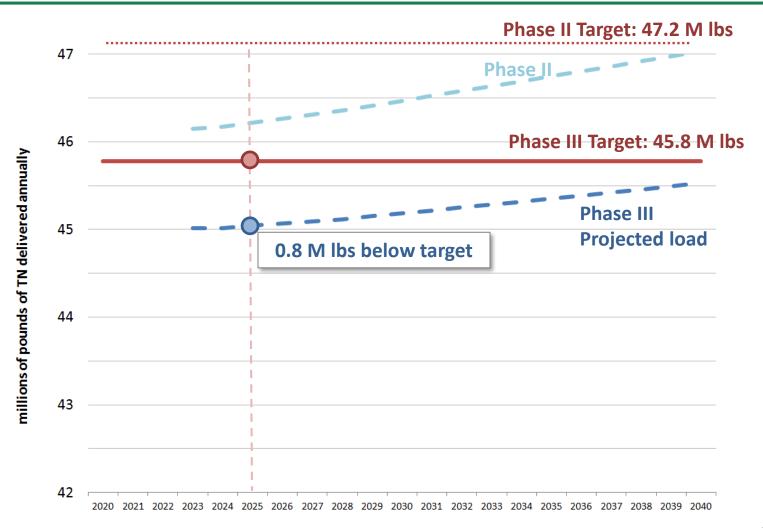
- Cost effective
- Builds on lessons learned in Phase 1 and 2

Balanced

- Balance of regulations and incentives
- Balance of immediate/near-term actions and longer term sustained efforts across sectors



Achieving the Phase III WIP Target





Maryland's Strong Investments

Governor Hogan has invested \$5-billion since taking office!

- Full funding of Maryland's key Bay restoration programs
 - Trust Fund
 - Program Open Space
 - Bay Restoration Fund
 - Maryland Agricultural Cost Share

Federal funds

- Farm Bill funding
- Drinking Water Revolving Loan Fund
- WQ Revolving Fund
- EPA Grants (106, CBRAP, CBIG, 319, etc)

Significant local funding

Stormwater restoration



Key Sector Strategies

1. Wastewater

Average concentration 3.25 mg/L nitrogen through ENR upgrades and O & M grants.

Agriculture

 Additional soil & water conservation plans, ditch management, riparian buffers, additional NM cpmpliance, and continuing cover crop implementation

3. Stormwater

 Phase 1 avg. of 2% annual retrofit, Phase 2 with 20% over permit term, enphasis on practices with climate and other local cobenefits

4. Septics

 Continued focus on upgrades in highest loadings/areas with heath risks, septic connections, and septic stewardship/maintenance



Conservation, Protection & Growth

- Phase III Built on 2025 Land Use (BMPs applied to that projection)
- Forest Conservation Act
- Agricultural Preservation
- Priority funding areas
- Program Open Space
- Critical Area protections
- All other zoning and conservation measures
- Stormwater environmental site design



Draft WIP Plan: Nitrogen by Sector

Source Sector	2017 Progress (M lbs TN/yr)	Phase III WIP * (M lbs TN/yr)	Change in Load (M lbs TN/yr Percent)
Agriculture	22.4	18.0	-4.4 -20%
Stormwater	9.4	9.2	-0.2 -2%
Natural	8.1	8.1	0.0 0%
Septic	3.1	3.1	0.0 0%
Wastewater	11.3	6.6	-4.7 -41%
Total	54.2	45.0	-9.2 -17%

Phase III WIP Target = 45.8



Phase III WIP Challenges/Opportunities

- Factoring in Climate Change Impacts to Bay Restoration
- Accounting for Conowingo
- Ensuring Local Jurisdiction Capacity
 - BMP verification and maintenance
 - Technical assistance delivery



Robust Local Engagement

Current Public Informational Meetings:

- April 29 (1-3 PM) Hagerstown Community College
- May 3 (9:30-11:30 AM) Chesapeake College
- May 6 (1-3 PM) Harford Community College
- May 17 (1-3 PM) Webinar

Continued Engagement Throoghout Implementation

- April-May 2019 Informational Meetings
- MACO and MML
- MAMSA
- County Health Directors
- Local Government (trajectories)
- Conservation Districts
- NGOs
- Regional Workshops and Webinars



Thank You for Your Partnership!

Questions?