



## Management Board Bay Jurisdiction Members Meeting OMB/EPA Crosscut Budget Request Agenda

June 29, 2016

1:00 p.m. – 3:00 p.m.

**Conference Line:** 866-299-3188; **Code:** 410-267-5731

**Location:** Room 305A; CBPO Annapolis, MD

**Web Access:** <https://epawebconferencing.acms.com/mb>

- I. Introduction** (1:00 p.m. – 1:10 p.m.)  
*Discussion Lead: Jim Edward*  
Discuss goals/outcomes of CBARA budget reporting, and review the OMB/EPA 2016 Chesapeake Bay Restorations Spending Crosscut Request for Bay Jurisdictions.  
**Materials:**  
I.a. CBP BDR EPA Memo to States
- II. Overview of OMB/EPA CBARA Budget Request** (1:10 p.m. – 1:40 p.m.)  
*Discussion Lead: Jim Edward*  
Review impacts of the budget data request on States' reporting process(es).  
**Materials:**  
II.a. OMB/EPA 2016 Chesapeake Bay Restorations Spending Crosscut Request slides
- III. Approach for This Year's Request (2016)** (1:40 p.m. – 2:20 p.m.)  
*Discussion Lead: All participants*  
Discuss the use of common categories and/or a template for jurisdictions' budget reporting process(es).  
**Materials:**  
III.a. CBARA State Tables  
III.b. CBARA Crosscut Categories
- IV. Options for Future Requests** (2:20 p.m. – 2:50 p.m.)  
*Discussion Lead: All participants*  
Consider and discuss ways to link budget data and reporting processes to Watershed agreement goals and outcomes.
- V. Next Steps** (2:50 p.m. – 3:00 p.m.)  
*Discussion Lead: Jim Edward, Carin Bisland*  
Review actions, timelines, and next steps in the budget reporting process.