

Outcome	Management Approach	Key Action**	Performance Target(s)	Participating Entity	Geographic Location	Timeline	Estimated Project Cost	Available funding by Partner	Factors Influencing and/or Gap Identify related factor or gap in Management Strategy	DoD CBP Comment
		Description of work/project. Define each major action step on its own row. Identify specific program that will be used to achieve action.	Identify incremental steps to achieve Key Action.	Identify responsible partner for each step.		Identify completion date (month & year) for each step)	Best estimate of total project cost (needed)			
LOCAL LEADERSHIP	Management Approach 2: Increase peer to peer knowledge transfer for local officials	Hold forums to educate, assist, and exchange information with installation environmental directors, water program managers and natural resource managers.	Ensure routine communications occur between DoD Components, Resource Sponsors and installations to keep abreast of Chesapeake Bay related topics.	DoD	DoD installations where applicable	2016/2017	Staff time			Note: New Key action and performance target
LOCAL LEADERSHIP	Management Approach 4: Identify and improve key knowledge and information	Establish an outreach program for DoD Chesapeake Bay installation leadership.	Develop outreach materials (e.g. briefing/Executive Summary brochures) to provide incoming installation leadership.	DoD	DoD installations where applicable	2016/2017	\$15,000			Note: New key action and performance target
PROTECTED LANDS	Management Approach 2: Collaboratively identify strategic conservation priorities	Continue through land conservation programs (e.g. Readiness and Environmental Protection Integration (REPI) Program) to identify opportunities to conserve priority landscapes around DoD installations in the Chesapeake Bay watershed.	Track, record and share information on acres protected around DoD installations.	DoD	DoD installations where applicable	2016	\$20.4M			Recommendations made for rewording an existing Key Action already noted within the draft Work Plan