

Short-term Urban Area Forecasts supporting 2015 Milestone Development

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Land Use Workgroup Meeting

2015 Milestones Land Use

- **Sept. 2013 version (pop. updates for VA, MD, DE, and Wash. Metro region, 2012 pop estimates, new ag extrapolation method).**
 - **April 2014 version (pop updates for PA, NY, and WV, 2013 pop estimates, 2011 land cover, and 2012 Ag Census, new ag extrapolation method).**
1. **Forecast urban and agricultural land uses, septic systems and population on sewer to 2015 (Trend Scenario).**
 2. **Use new agricultural extrapolation method and current version of Chesapeake Bay Land Change Model (v2)**

CBLCM v2 method

Caroline County, Virginia

Historic Population (U.S. Census):

Year 1990 = 19,227

Year 2000 = 22,121

Historic Housing (U.S. Census):

Year 1990 = 7,290

Year 2000 = 8,889

Projected Population (VEC):

Year 2010 = 29,201

Year 2020 = 36,058

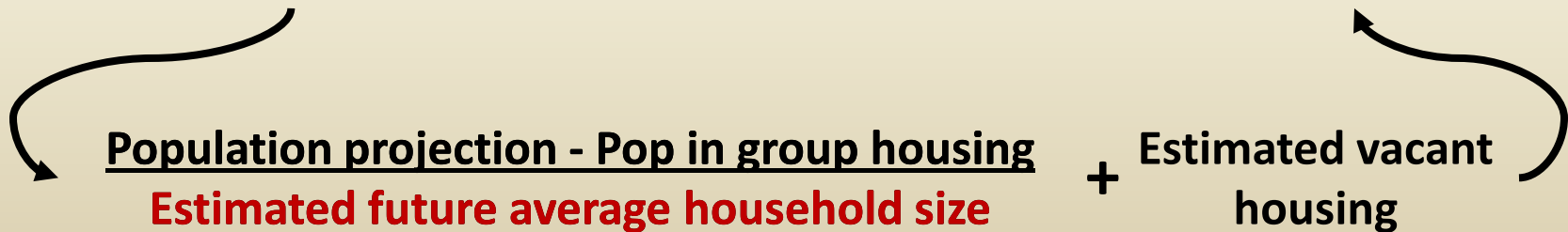
Year 2030 = 43,662

Projected Housing (control totals):

Year 2010 = 12,777

Year 2020 = 17,026

Year 2030 = 22,441

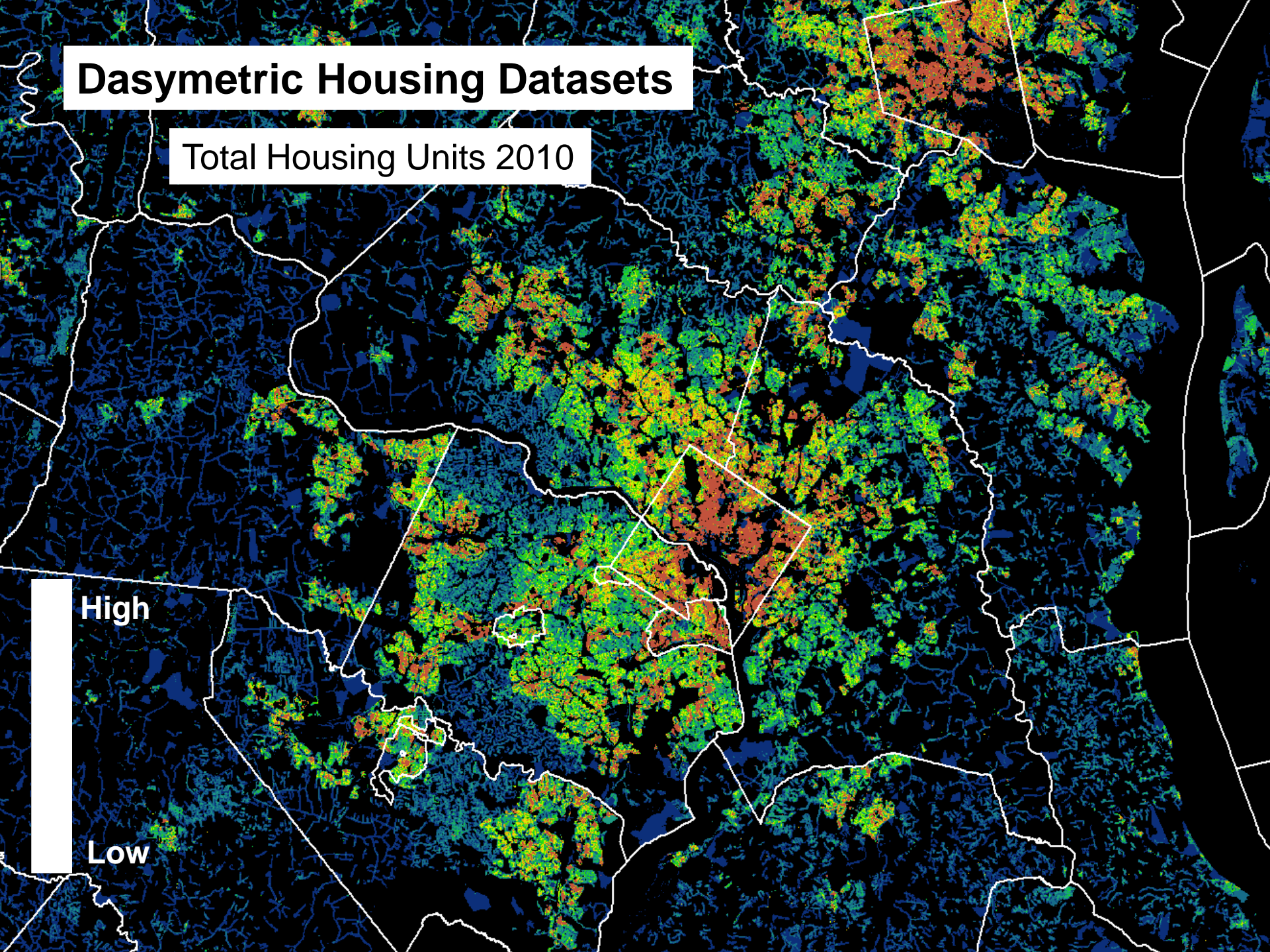


Dasymetric Housing Datasets

Total Housing Units 2010

High

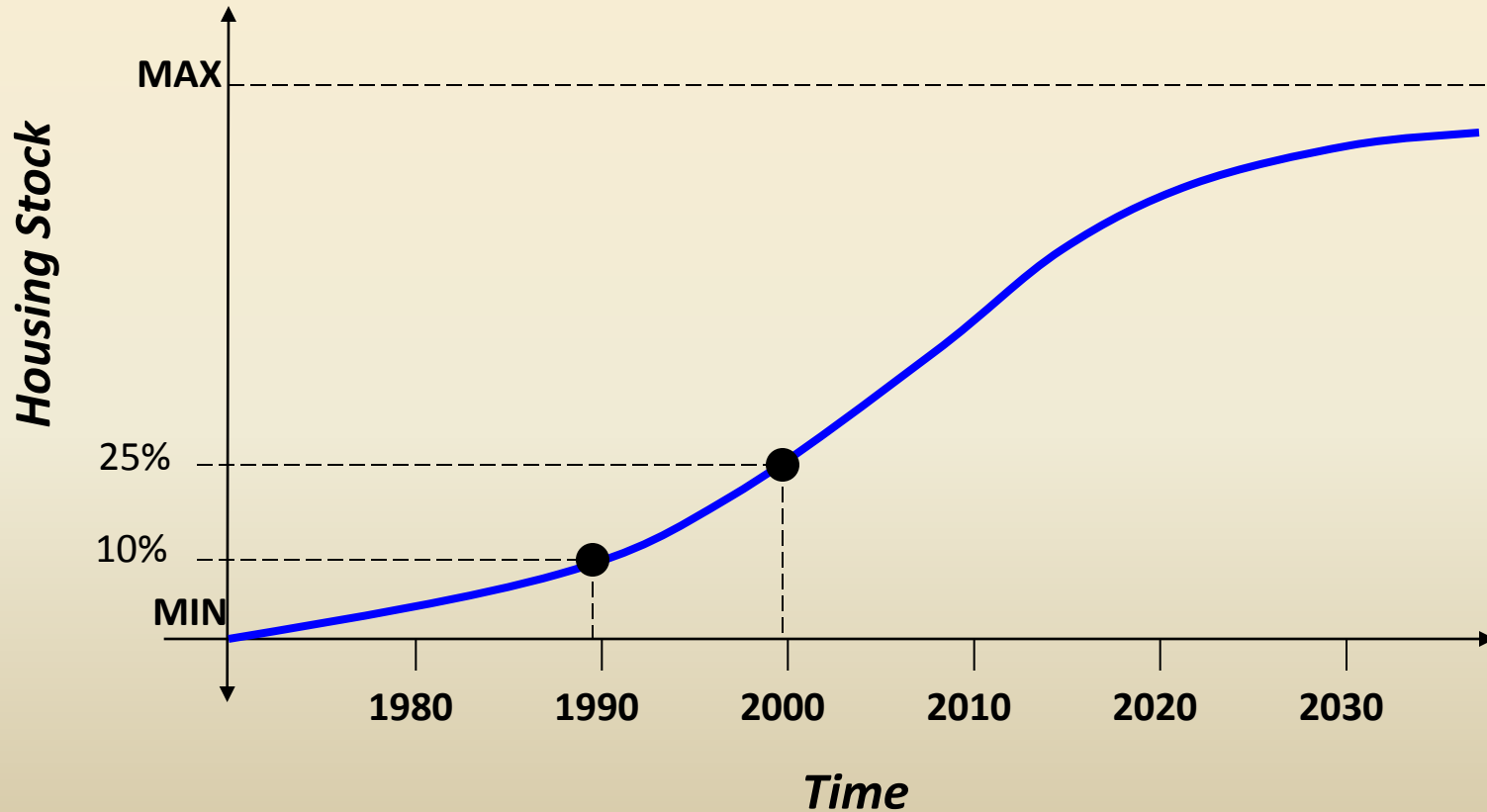
Low



Land-River Segment Extrapolation (Gompertz Curve Fitting)

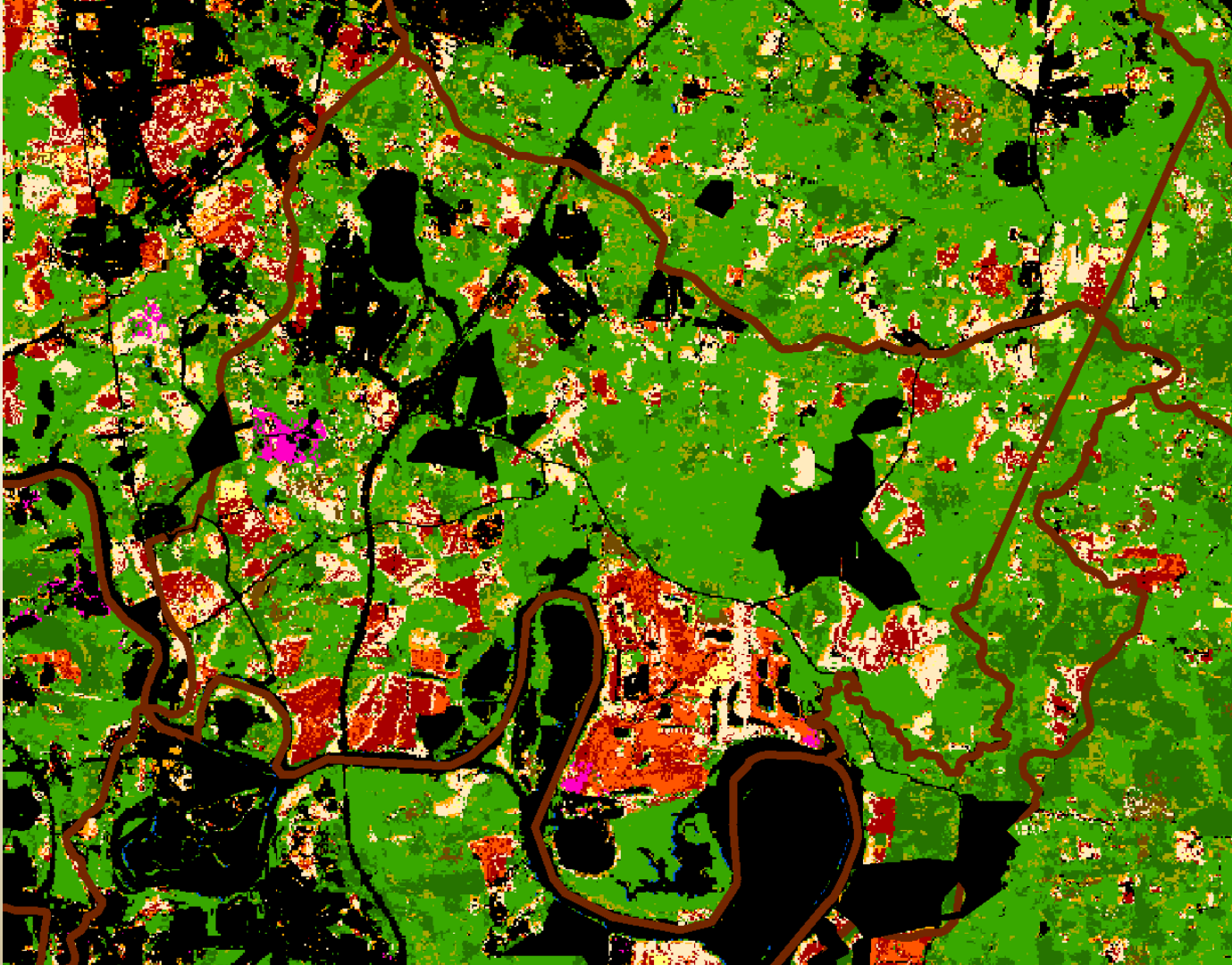
Future housing stock =

f (growth rate, maximum housing stock, and time)



Maximum Housing Stock =

$$\text{Total Housing in 2000} + \frac{\text{Available land for development}}{\text{Developed acres per house}}$$

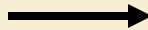


Land-River Segment Scale: southern Caroline County

Residential Housing (GIS analysis):

Year 1990 = 3,996 units

Year 2000 = 5,087 units



Future Housing (Gompertz curve)

Year 2010 = 6,351 units

Year 2020 = 7,789 units

Year 2030 = 9,397 units

County: Gompertz Ratios:

Year 2010 = 1.19

Year 2020 = 1.33

Year 2030 = 1.48



Adjusted Future Housing:

Year 2010 = 7,559 units

Year 2020 = 10,341 units

Year 2030 = 13,910 units

Future Urban Area in southern Caroline County segment, Virginia

Year 2000 = 5,087 units..... 7,391 acres

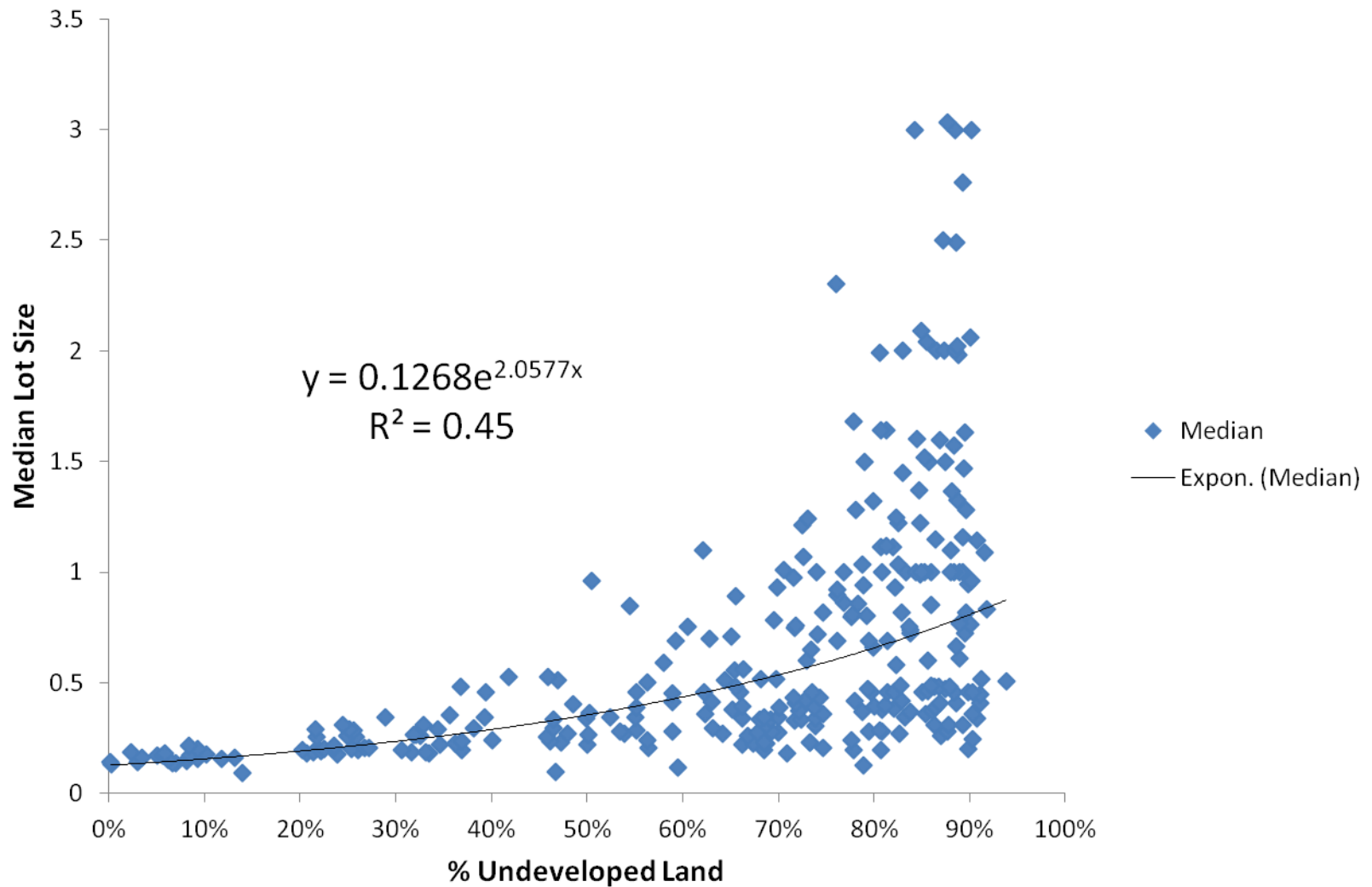
Year 2030 = 5,087 + 8,823 new units.....???? acres

**2030 Urban Area = 2000 Urban Area +
(additional units * 2006 urban land per house *
density adjustment factor)**

= 7,391 acres + (8,823 units * 1.45 * 0.91)

= 19,089 acres

As LRSEGs become more developed, housing densities increase.



Estimating Population on Sewer and On-site Septic Systems

of Septic Systems in 2010 =

- (Total Housing Units – Total Housing Units in Sewer Service Areas)
- * (ratio of Total Households to Total Housing Units)
- * (ratio of Single-detached to Total Housing Units)

of Septic Systems in 2020 =

- (# of Septic Systems in 2010)
- + ((Change in Total Housing Units 2010 – 2020)
- * (potential growth[†] on sewer))
- * (ratio of Total Households to Total Housing Units)
- * (ratio of Single-detached to Total Housing Units)

[†] Potential growth on sewer considers:

- proportion of historical growth (1984 – 2006) on sewer
- proportion of change in total housing units on sewer (2000 – 2010)
- proportion of remaining land available for development within sewer service area

Estimating Population on Sewer

Population on Sewer in 2010 =

$$\begin{aligned} & \text{(Total Population 2010)} \\ & - \text{(\# of Septic Systems / Average Household Size 2010)} \end{aligned}$$

Population on Sewer in 2020 =

$$\begin{aligned} & \text{(Total Population 2020)} \\ & - \text{(\# of Septic Systems / Average Household Size est. 2020)} \end{aligned}$$

Some Important Assumptions

- Proportions of forest to farmland conversion are held constant based on historic proportions of conversion (1984 – 2006) at LRSEG or County scale.
 - Scale choice based on whether sufficient amount of change observed at LRSEG scale.
- Proportions of rural to suburban to urban development are held constant based on 2006 estimated proportions.
- Roads are held constant based on 2010 NAVTEQ Streets dataset