

1. 12/16/2015: Presented concept to Bay Senior Managers for approval
2. 01/11/2016: Final review/approval by WWTWG
3. 01/25/2016: Presentation to WQGIT for approval
4. CBP will plan on reviewing the progress of this project at each WWTWG meeting for the project duration (anticipated one year). At least four (4) and up to six (6) additional meetings are anticipated, such as:

- January 2016: Begin requirements gathering (Kick-off meeting)
- March 2016: Begin drafting new database design (Kick-off meeting)
- July 2016: Begin drafting QA/QC and data processing decision rules (Kick-off meeting)
- Fall 2016: Beta testing new tool (1-2 meetings)

5. Jurisdiction resources

- Anticipated 4-6 meetings/conference calls, as stated above, outside of the normal WWTWG monthly meetings between January 2016-January 2017. These would be collective meetings with the jurisdictions' subject matter experts/WWTWG representatives.
- Average LOE/month: 5-10 staff hours/jurisdiction from January to Fall 2016
- Extramural costs: **CBP will fully support the development of the tool and no costs for development will be incurred by the jurisdictions.** However, there may be internal jurisdictional costs associated with updating/addressing any point source data management/reporting issues that may be uncovered. CBP cannot accurately estimate this LOE but jurisdictions are welcome to address these uncovered issues in their annual grant workplan submissions.