

Reducing Pollution Indicators/Targets: Achieving 60% by 2017

Background:

Since they did not indicate otherwise in their Phase 1 WIPs, EPA expects Bay jurisdictions to achieve a linear projection to “60% by 2017”. Based on the information in the new reducing pollution indicators (featuring the recently finalized 2010 progress run data), the attached file shows how well each jurisdiction did (including EPA, for atm. dep. of N) in achieving the increment expected between 2009 and 2010. It also shows the annual expected loads, through 2017, that will allow the jurisdictions to stay on track to achieve 60% by 2017.

Attachment: 092611ReducingPollution for Managers.xls. Please note, this particular xls file (with the analysis of 2010 achievement in relation to incremental targets), is for jurisdictions only. It is not being posted to ChesapeakeBay.net or to ChesapeakeStat.

Reducing pollution indicator targets and 2010 achievement:

- EPA is sharing the attached spreadsheet with the jurisdictions so they can see how they did in relation to expectations, and what is expected of them for the future.
 - Columns K - R (in the N, P and Sed worksheets) show the loads expected in 2010-2017 (based on achieving incremental reductions that are the same each year, assuming a linear projection).
 - Column D (in the N, P and Sed worksheets) shows the 2010 progress for each jurisdiction. The numbers in this column are compared to the numbers in column K. Jurisdictions that are considered “on track” as of 2010 are indicated in green font color.
- This information has implications for what the jurisdictions need to include in their Phase 2 WIPs and 2012-2013 milestones. Jurisdictions have an opportunity to include information in their Phase 2 WIPs that could change the assumed linear projection to achieving 60% by 2017.
- Jurisdictions that are not on track (or expect to not stay on the linear projection track) can include “programmatic” milestones in their 2012-2013 milestone submissions (e.g. capacity building activities) to provide reasonable assurance that they will eventually achieve 60% by 2017.