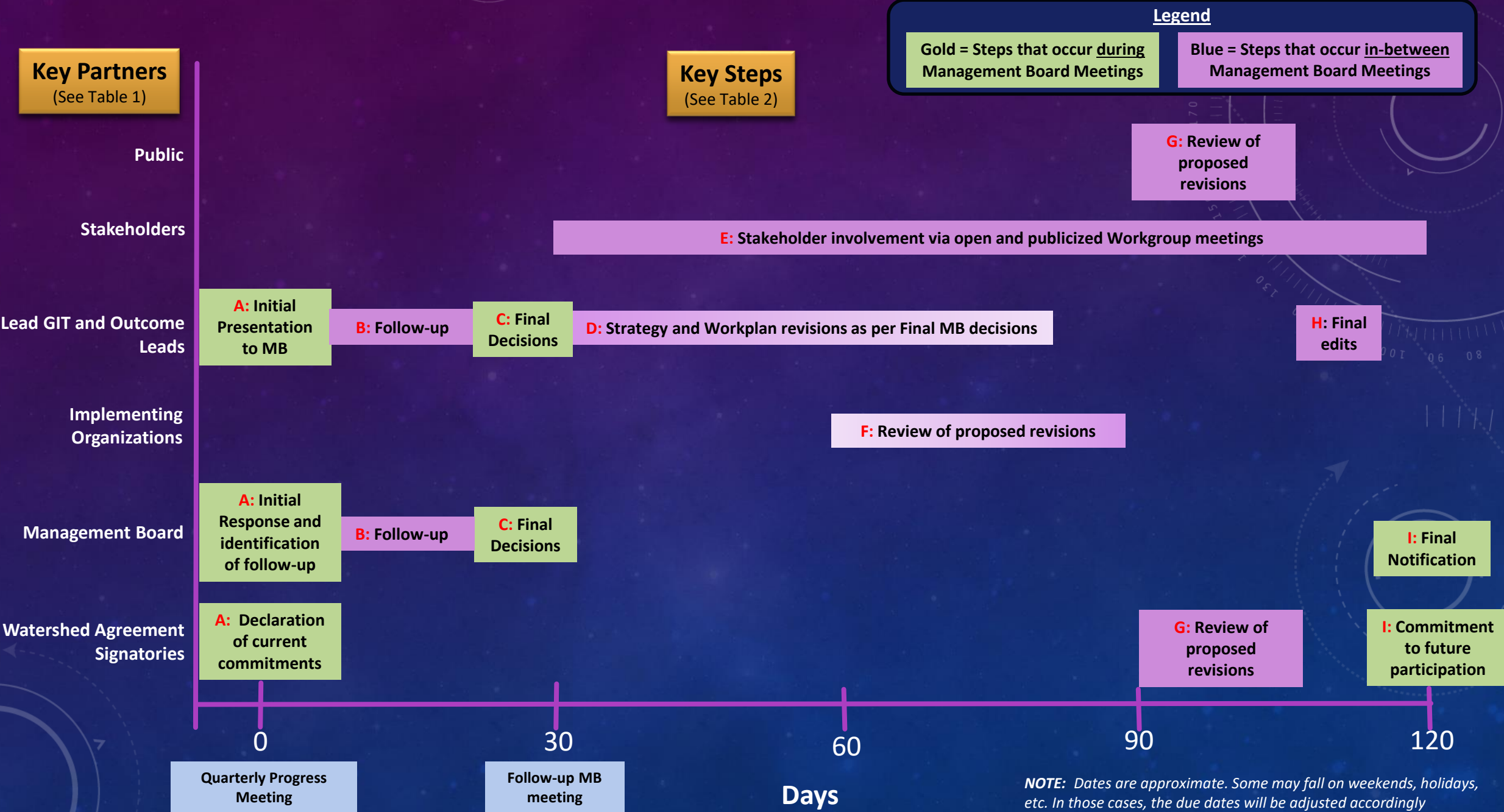# Changes To Bay Watershed Agreement Goals and Outcomes

Chesapeake Bay Program

Management Board

July 12, 2018

Table 1: Key Partners

Note: Groups identified below are not mutually exclusive. Most involved individuals, agencies, and organizations will serve in more than one of these groupings.

Who	Description
Public	Everyone – any member of the public who wishes to review and potentially comment on revisions to the Strategies and Workplans
Stakeholders	Individuals and groups who may not be regular participants in CBP GITs and Workgroups, but are more involved and have a greater level of interest in the Strategies and Workplans than the public in general. Consist primarily of "Interested Parties Lists" generated during initial Strategy development plus newly identified stakeholders.
Lead GIT	Goal Implementation Team assigned as lead for the Outcome being reviewed and revised. The Lead GIT is the responsible party for conducting the Outcome review, presenting to the Management Board, and implementing agreed-upon revisions to Strategies and Workplans.
Outcome Lead(s)	CBP Workgroup or other CBP entity directly responsible for drafting, tracking, and revising an Outcome Strategy and Workplan. Outcome Lead is generally a subset of, and reports to, the Lead GIT.
Implementing Organization(s)	Any organization (federal, state, local, private, non-profit, etc) identified in the Outcome Workplan as responsible for implementing a portion of the Workplan.
Management Board	CBP Management Board
Watershed Agreement Signatories	Members of the Management Board who represent the 9 signatories to the Watershed Agreement.

Table 2: Key Steps

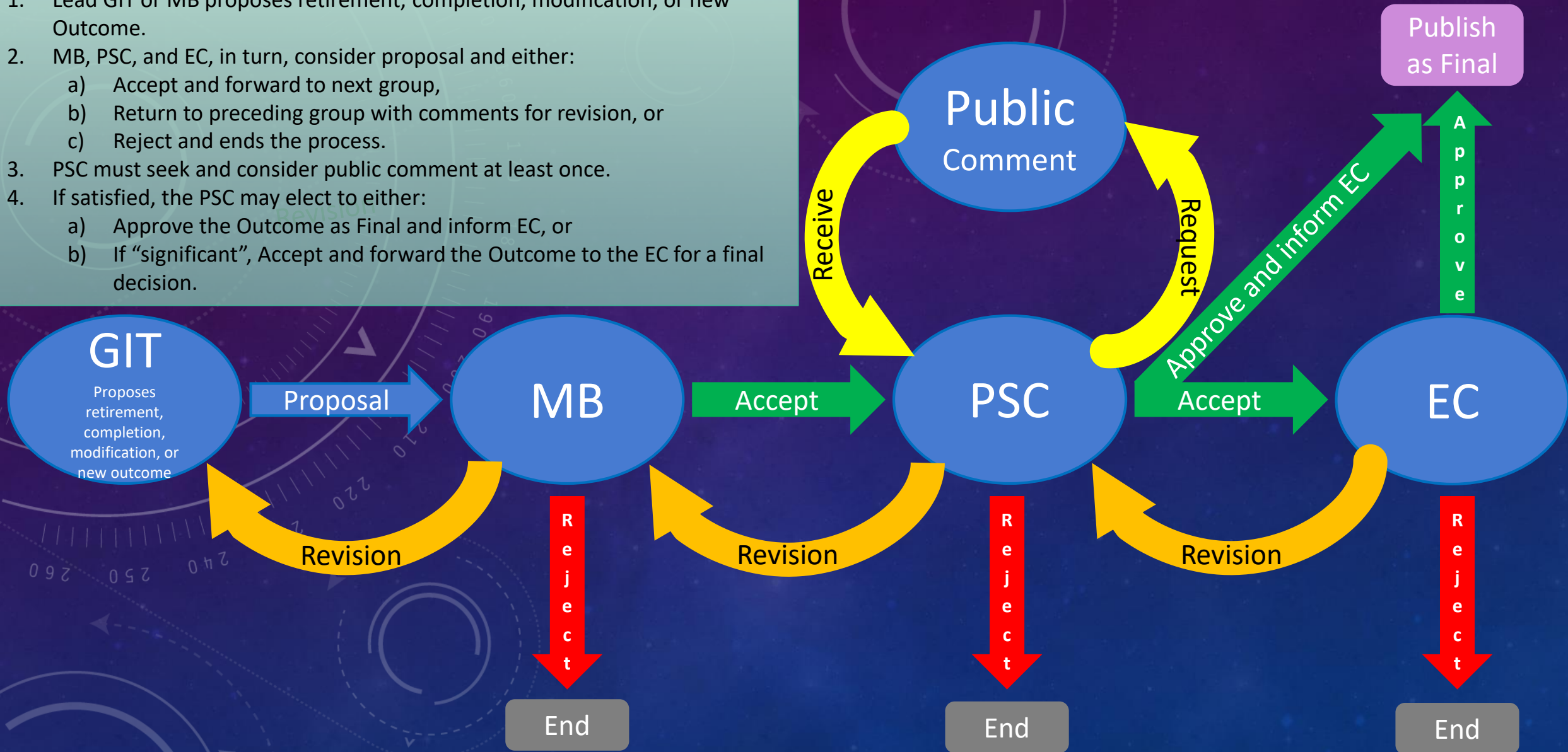| Step	Who	What	When (see Notes above)
A:	**Lead GIT and Outcome Leads**	Present lessons learned and recommended actions to MB as per Strategy Review System process.	Quarterly Progress Review Meeting: Day 0
	Management Board (MB)	Initial response to presented recommendations and identification of follow-up action items.	
	Watershed Agreement Signatories	Reminder of current commitment to Outcome, and declaration of intent to participate in Strategy and Workplan revisions over next 120 days.	
B:	**Lead GIT and Outcome Leads**	Act on follow-up items identified in Quarterly Progress Review meeting	Day 1 – Day 29
	Management Board	Act on follow-up items identified in Quarterly Progress Review meeting	
C:	**Lead GIT and Outcome Leads**	Final decisions on recommendations made at Quarterly Progress Review meeting	Follow-up MB Meeting: Day 30
	Management Board	Final decisions on recommendations made at Quarterly Progress Review meeting	Follow-up MB Meeting: Day 30
D:	**Lead GIT and Outcome Leads**	Revise Strategy and Workplan as per final MB decisions in close coordination with Implementing Organizations.	Day 31 – Day 80
E:	**Stakeholders**	Participate in Strategy and Workplan revisions through public Workgroup process. *(Stakeholders notified of intent to revise and invited to participate by GIT on Day 31).*	Day 31 – Day 119
F:	**Implementing Organizations**	On-going review of draft revisions to Strategy and Workplan in close coordination with Lead GIT and Outcome Leads.	Day 60 – Day 89
G:	**Public**	Review and solicitation of comments on final draft of revised Strategy and Workplan. *(Public notified of opportunity to review final draft via CBP website, social media, and outreach through CAC).*	Day 90 – Day 109
	Watershed Agreement Signatories	Review of final draft of revised Strategy and Work Plan	
H:	**Lead GIT and Outcome Leads**	Final edits to revised Strategy and Workplan as per Lead GIT, Implementing Organizations, MB, Public, and Watershed Agreement Signatories' comments	Day 110 – Day 119
I:	**Management Board**	Receives final notification of Workplan revisions	MB Meeting: Day 120
	Watershed Agreement Signatories	Final declaration of commitment to participate in revised Outcome Strategy and Workplan	
	CBPO Web Team	Post revised Strategy and Workplan on ChesapeakeProgress	Day 121

Watershed Agreement Goal Revision Process Summary
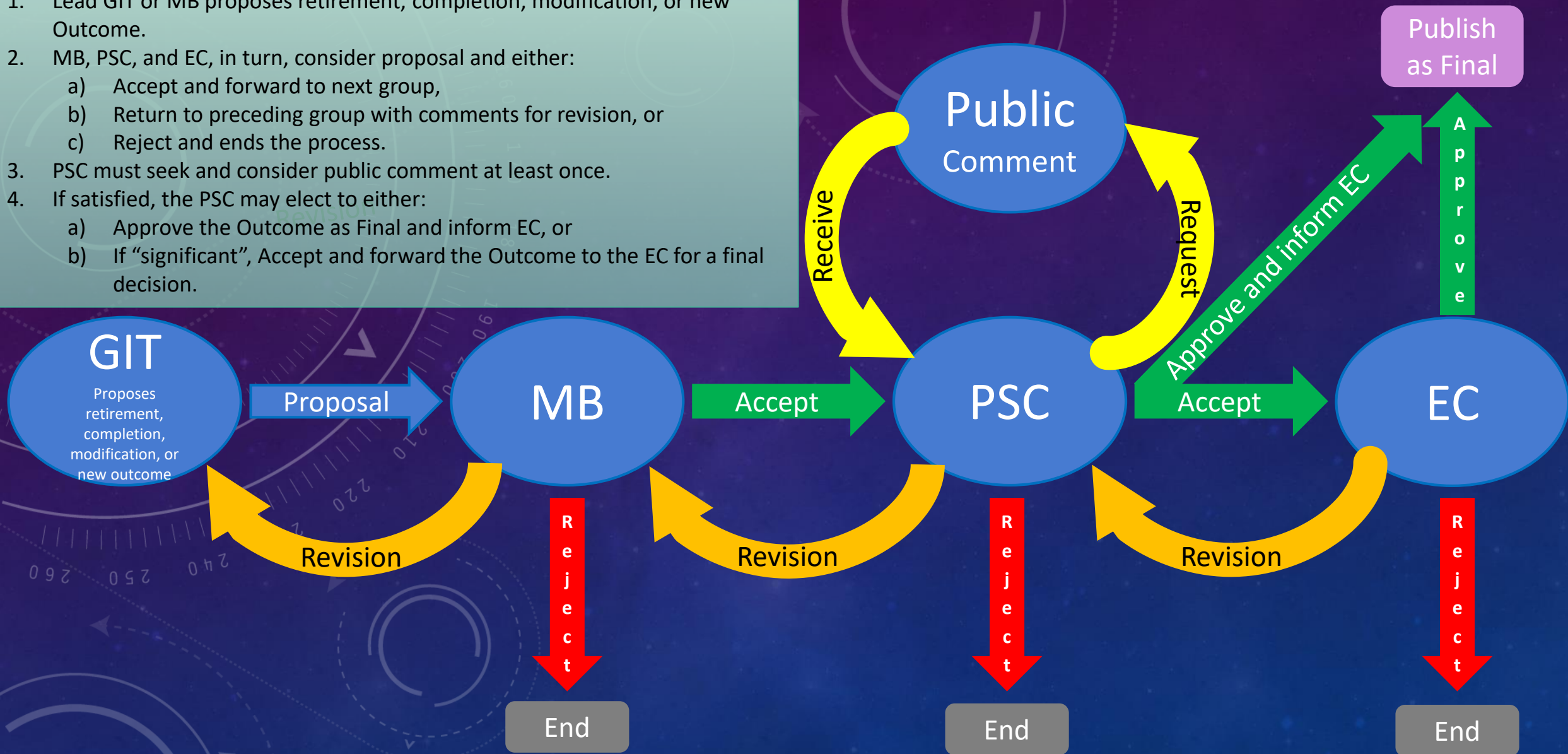
1. Lead GIT or MB proposes retirement, completion, modification, or new goal.
2. MB, PSC, and EC, in turn, consider proposal and either:
   a) Accept and forward to next group,
   b) Return to preceding group with comments for revision, or
   c) Reject and ends the process.
3. PSC must seek and consider public comment at least once prior to submitting to EC for consideration.

Watershed Agreement Outcome Revision Process Summary

1. Lead GIT or MB proposes retirement, completion, modification, or new Outcome.
2. MB, PSC, and EC, in turn, consider proposal and either:
   a) Accept and forward to next group,
   b) Return to preceding group with comments for revision, or
   c) Reject and ends the process.
3. PSC must seek and consider public comment at least once.
4. If satisfied, the PSC may elect to either:
   a) Approve the Outcome as Final and inform EC, or
   b) If "significant", Accept and forward the Outcome to the EC for a final decision.

Information Required for Changes to Goals and Outcomes

Retirement: Existing Goals and Outcomes that have passed their due date without completion but for which no further effort is recommended.

- Background – purpose of original Goal or Outcome
- Justification for proposed retirement
- Subsequent and/or complementary Goal/Outcome needed?
- Disposition of indicator(s)

Completion: Existing Goals and Outcomes that have been met.

- Background – purpose of original Goal or Outcome
- Evidence of completion
- Subsequent and/or complementary Goal/Outcome needed?
- Disposition of indicator(s)?

Modification: Existing Goals and Outcomes that are recommended for change.

- Background – purpose of original Goal or Outcome
- Data and justification to support modification
- Proposed wording
- Partner and resource implications
- Proposed new baseline and measures

New: Creation of new Goals or Outcomes.

- Justification for new Goal or Outcome
- Connection to 2014 Watershed Agreement
- Proposed wording
- Lead GIT/Workgroup
- Partner and resource implications
- Proposed new baseline and measures

List of Outcomes for Consideration of Changes Needed

Retire
(or complete)

- Blue Crab Management
- 2017 Watershed Implementation Plans*

MB did not approve this request – is further follow up needed?

Modify

- Public Access Site Development (or new)
- Diversity
- Fish Passage
- SAV

New

- Public Access Site Development (or modify)