FY2019 GIT Funding Overview
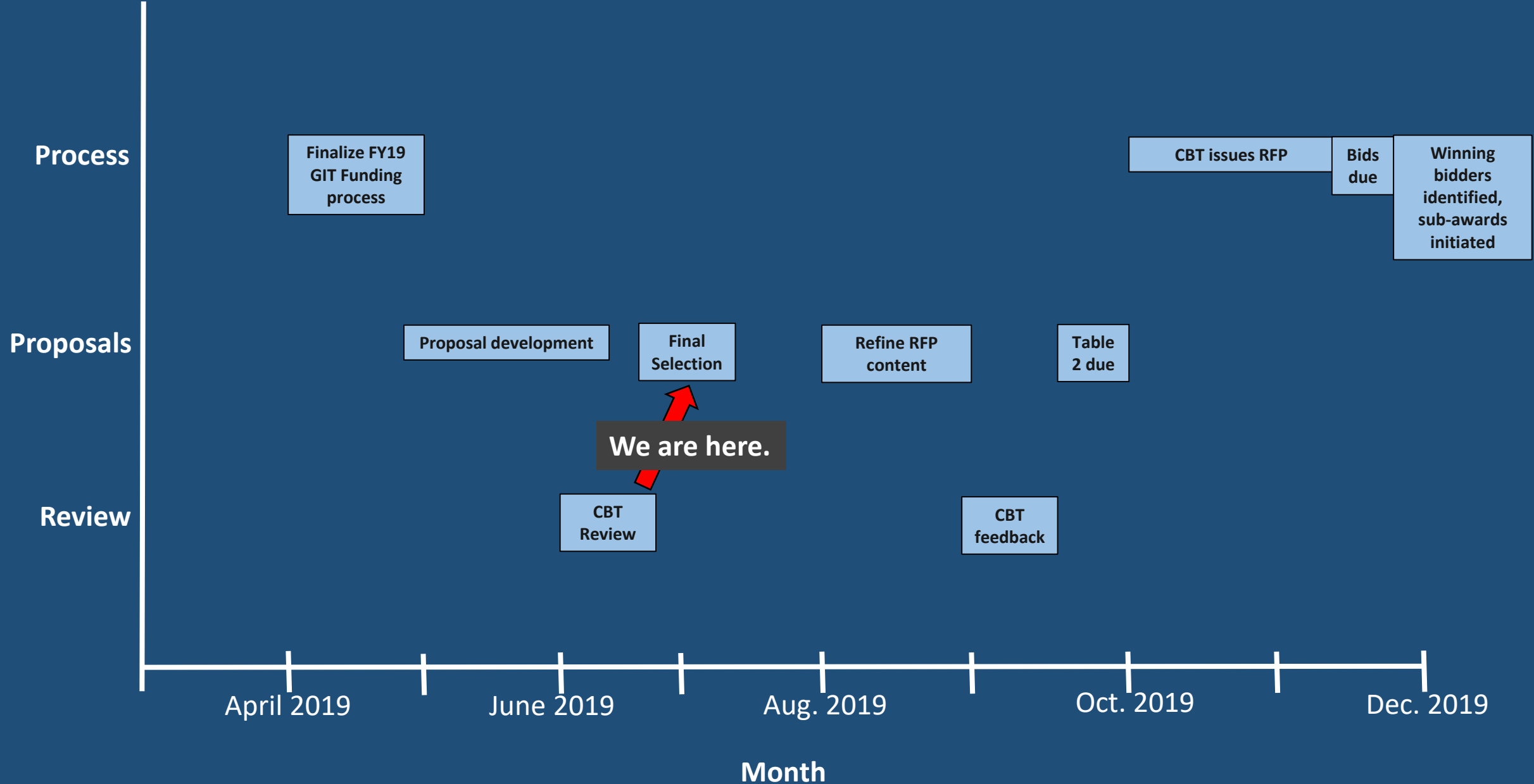## *Timeline and Process*

Chesapeake Bay Program

July 23, 2019

FY2019 GIT Funding Path Forward

- Calculate total funds (~$923,231, exact $ TBD by CBT)
- Used time available to consider changes to the process
  - EPA Team and
  - April 2019 GIT Chairs and Coordinators/Staffers
  - Web, Creative, GIS, and Communications teams
  - Other stakeholders (Chesapeake Bay Trust)
- Changes to existing process discussed previously:
  - Online submission system
  - New *proposed* criteria (see guidance document, p. 1-2)
    1. Projects *must* directly, explicitly address component(s) of current Work Plan (or Mgmt. Strategy)
       - Plan to make this connection more specific on Table 1.
    2. Projects *should* address at least one critical barrier and/or action as identified through SRS review
- Revise guidance documents as needed
- Process initiated May 6, 2019

FY2019 Timeline

Date	Step
April 18, 2019	GIT Coordinators and Staffers meet to discuss feedback received from GIT and Workgroup members on the FY2018 GIT Funding process.
April 30, 2019	GIT Chairs, Coordinators, and Staffers meet to discuss and finalize possible modifications to the FY2019 GIT Funding process. ***Please note that, starting in FY2019, projects will not be considered for funding until they have been "checked off" as having coordinated with the following teams***: CBPO Web Team, Creative Team, IT team, GIS team and Communications Office and/or Workgroup
May 1, 2019	GITs (and their respective workgroups) should start or continue soliciting project ideas from team members. **PLEASE BE REMINDED** to include enough time to engage in an internal review by CBPO Web Team, Creative Team, IT team, GIS team, and Communications Office and/or Workgroup.
Determined by GIT	Deadline for project ideas submitted to GIT leadership.
June 14, 2019	<u>**TABLE 1 IS DUE:**</u> Deadline for GIT leadership to submit top three to four project proposals from within each GIT.
June 17-28, 2019	Peer review comments are solicited on the top three to four proposals from each GIT for the purpose of strengthening the project designs.
July 30, 2019	GIT Chairs, Coordinators and Staffers present and rank proposals. GIT Chairs select the finalists from the full suite of projects based on criteria in Section III, comments from the Trust's review, and input from other Bay Program components.
August 2, 2019	GIT Chairs present a proposed final list of projects for funding to the CBPO Director for final approval & CBPO Director will notify Management Board and GIT Chairs of final approved project list.

FY 2019 Timeline (continued...)

Date	Step
August 8, 2019	CBT-led training on project selection and scope of work development.
Aug. 9, 2019 – Sep. 6, 2019	GIT lead refines the scope of work and request for proposal (RFP) content (Table 2).
September 12, 2019	A Trust staff member will join the coordinator and staffer meeting to review and discuss Table 2's. The goal of the meeting and review process is to ensure clear and biddable scopes of work.
September 13-20, 2019	The Trust is available to discuss further Table 2 edits via conference call to refine scopes of work. GIT lead continues to refine the scope of work and RFP content (Table 2).
September 24, 2019	**TABLE 2 IS DUE:** All Table 2's are submitted to the coordinator and staffer of Enhance Partnering, Leadership and Management GIT (GIT 6).
October 2019	The Trust issues an RFP to seek bidders.
November 15, 2019	Bids from contractors are due to the Trust.
Nov. 2019 – Dec. 2019	The Trust compiles reviews, works with the GIT technical project leads to identify winning bidders, initiates sub-award contracts.
January 2020	GIT technical leads meet with awardees to commence projects.

Proposal Number	GIT	Project Title	Goal(s)/Outcome(s)	Cost	Running Total
1	1	Chesapeake Bay striped bass nursery habitat assessment	fish habitat, climate	$85,000	$85,000
2	cross GIT: 1, 2	Developing content for a Chesapeake Bay shorelines website for communication to landowners	sustainable fisheries, vital habitats, water quality, stewardship, fish habitat, forage, SAV, wetlands, local leadership, climate, communications	$65,000	$150,000
3	2	Targeted Local Outreach for Green Infrastructure in Vulnerable Areas	stewardship, local government, climate resiliency, diversity, public access	$65,000	$215,000
4	2	SAV Restoration Protocol Development for Local Jurisdictions and NGOs	water quality, stewardship	$50,000	$265,000
5	2	Development of the "Maryland Stream Crossing Design Guidance:" a Fish-Friendly Stream Crossing Design Handbook	climate adaption, brook trout, fish habitat, forage	$84,000	$349,000
6	3	Correctional Conservation Collaborative: Achieving Forestry Goals through Workforce Development	habitat, stewardship, diversity	$75,000	$424,000
7	3	Piloting the Development of Probabilistic Intensity Duration Frequency (IDF) Curves for the Chesapeake Bay Watershed	climate, stream health, stewardship	$75,000	$499,000
8	4	Implementation of Chesapeake Healthy Watersheds Assessment in Maryland's Tier II watersheds.	stream health, fish habitat, protected lands, climate, diversity, brook trout, fish passage	$55,000	$554,000
9	cross GIT: 4, 3, 2	Improved technical service delivery to landowners: Achieving multiple CBP outcomes	healthy watersheds, water quality, habitat climate resiliency, diversity	$54,000	$608,000
10	5	Public Access Survey - Benefits and Barriers Across the Watershed	healthy watersheds, water quality, habitat, diversity, citizen stewardship, environmental literacy, land conservation	$75,000	$683,000
11	5	Developing a Regional Outdoor Learning Network to support MWEE implementation	habitat, water quality, forestry, citizen stewardship, diversity	$50,000	$733,000
12	5	Expanding Cultural Competency within the Chesapeake Bay Program Partnership	all goals and outcomes	$15,000	$748,000
13	5	Phase II of Scenic Landscape Impact Assessment Project: Training for Practitioners	healthy watersheds, water quality, habitat, stewardship, public access	$25,000	$773,000
14	CRWG	Scorecard to Track Climate Resilient Actions	water quality, climate, local leadership	$75,000	**$848,000**

Total requested: $848,000   Surplus*: $75,231

*Estimated. Total amount dependent upon Bay Trust and GIT Chairs meeting.

FY2019 Evaluation Criteria

Criteria	Check
Address components of the work plan and/or management strategy (e.g. gaps, actions) (required) • **Particularly those identified through the SRS.** • **Must explicitly identify which component(s) will be addressed**	✓
Include deliverables that can serve as a catalyst. (required) • **Matching funds** • **Follow-on from previously funded projects** • **Establishes sustainable resource(s)** • **Accelerates knowledge, technical assistance, and/or relationships with key stakeholders**	✓
Not previously undertaken (required)	✓
Decision Framework • **Indicator development** • **Measuring progress** • **New and/or improved methods and plan(s) to measure progress; not ongoing monitoring effort(s)** • **Testing alternative management actions and outcomes** • **Addressing a science priority**	✓
Addresses feedback from CBT and CBPO support teams	✓